

HORSHAM & NEWTON ST.FAITH PARISH COUNCIL

EXPLANATION OF VARIANCES 2025/2026

Box 3	Variance	£146,678	
	Main Contributing Factors		
	<u>2024/2025</u>		<u>2025/2026</u>
	30978	Vat Recovered	5484
	2510	Burial Ground Fees	0
	1474	Allotment Rents	1472
	0	Community Infrastructure Levy	6263
	480	Grass Cutting (the Centre)	523
	1762	Bank Interest	1038
	1800	NCC Contribution (verge cutting)	1572
	700	Donation for defibrillator	0
	0	NCC Parish Partnership Scheme	1669
	124995	s.106 funds for play area	0
	<u>164699</u>		<u>18021</u>

Variance £146,678

Box 6	Variance	£154,954	
	Main Contributing Factors		
	<u>2024/2025</u>		<u>2025/2026</u>
	1110	Parish Property upkeep	708
	4225	Street Light costs	5137
	9299	Playing Field Maintenance	8220
	9133	Grass Cutting including urban verges	9133
	624	Allotments	1570
	133442	Repairs and Capital Outlay (play area)	5873
	3735	General Admin.	4583
	3570	S137	570
	31057	VAT Paid	5446
	<u>196195</u>		<u>41240</u>

Variance £154,955